

Date last updated on: 10.10.2021

**Section 4(1)(b)(xi)**

**2. Budget and Programme**

**2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursement made etc. [Section 4(1)(b)(xi)]**

<b>Name of Unit/AICRP</b>	<b>Capital</b>	<b>General</b>	<b>Salary</b>	<b>Total</b>
CIPHET, Ludhiana	153.50	657.00	1090.50	1901.00
AICRP on (PEASEM), CIPHET, Ludhiana	26.00	145.91	238.70	410.61
AICRP on PHET, CIPHET, Ludhiana	213.13	340.77	1793.25	2347.15
CRP on SA, CIPHET, Ludhiana	10.70	82.00	0.00	92.70

(i) to (iv)

RE 2020-21

(Rs. in lakhs)

**The report is available at ICAR website.**

(v) **Report on disbursements made and place where the related reports are available:**

Available in Audit and Accounts Section of ICAR-CIPHET, Ludhiana.

**2.2 Foreign and domestic tours**

(i) **Budget:** 12.86 lakh

(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.

- a) Places visited : Different places in the country
- b) The period of visit :As per requirement
- c) The number of members in the official delegation: As per requirement
- d) Expenditure on the visit: As provided at point a) Foreign/Domestic Tours (F.Y. 2020-21

<b>Sr. No</b>	<b>Name of Pr.Scientist</b>	<b>Places visited</b>	<b>The period of visit</b>	<b>No. of members in official delegation</b>	<b>Expenditure on the visit</b>
1.	Dr. Nachiket Kotwaliwale	Abohar	14.10.2020 to 15.10.2020	01	2290/-
		Bhopal	21.12.2020 to 27.12.2020	01	19350/-
		Abohar	30.12.2020 to 31.12.2020	01	2650/-
		New Delhi	30.01.2021 to 02.02.2021	01	10281/-
		Mumbai Pune	17.02.2021 to 20.02.2021	01	21471/-
2.	Dr. R. K. Singh	New Delhi	27.01.2021 to 30.01.2021	01	8874/-
		Hyderabad, Raipur	16.02.2021 to 20.02.2021	01	19883/-
3.	Dr. S. K. Tyagi	New Delhi, Hapur, Meerut, Karnal	18.09.2020 to 21.09.2020	01	4800/-
		Ambala	14.12.2020 to 14.12.2020	01	1200/-
		Jammu	18.12.2020 to 19.12.2020	01	3400/-
		Amritsar	02.01.2021 to 02.01.2021	01	1200/-
		Hapur, Meerut, Murad Nagar	07.01.2020 to 19.01.2021	01	3600/-
		Jammu	23.03.2021 to 26.03.2021	01	3240/-
4.	Dr. R. K. Vishwkarma	Abohar Ganga Nagar Padampur	17.08.2020 to 21.08.2020	01	6250/-
		Darbhanga Bihar	16.09.2020 to 24.09.2020	01	23292/-

		Narayangarh, Rajpura Mirpur	09.10.2020 to 11.10.2020	01	7060/-
		New Delhi	26.10.2020 to 29.10.2020	01	4800/-
		New Delhi, Nasik	17.02.2021 to 20.02.2021	01	32394/-
		Nasik	23.03.2021 to 26.03.2021	01	27330/-
5.	Dr. K. Narsaiah	Hyderabad	21.01.2021 to 24.01.2021	01	20610/-
		Chandigarh	17.03.2021	01	1200/-
6.	Dr. Sandeep Mann	Delhi	19.11.2020 to 19.11.2020	01	840/-
		Samrala	15.12.2020 to 15.12.2020	01	840/-
7.	Dr. Ramesh Kumar	Ludhiana  Ambala	06.02.2020 to 07.02.2020 17.02.2020 to 20.02.2020 02.03.2020 to 03.03.2020 15.03.2020 to 16.03.2020	01	18685/-
		Fazilka Delhi	01.02.2020 to 01.02.2020 27.02.2020 to 28.02.2020 01.03.2020 to 02.03.2020	01	7591/-
		Ludhiana	01.07.2020 to 01.07.2020	01	1200/-
		Ludhiana	04.09.2020 to 05.09.2020	01	2290/-
		Ludhiana,	05.10.2020 to	01	5110/-

		Bhatinda, Muktsar, Jallabad, Fazilka	06.10.2020 08.10.2020 to 08.10.2020		
8.	Dr. Ranjeet Singh	Chandigarh	10.03.2021 to 10.03.2021	01	840/-
9.	Dr. Sunil Kumar	Ludhiana	01.07.2020 to 01.07.2020	01	1200/-
10	Dr. Ramesh Chand kasana	Chandigarh	06.02.2021 to 06.02.2021	01	840/-
			03.03.2021 to 03.03.2021	01	840/-

**(iii) Information related to procurements**

The relevant information can be accessed through institute website ([www.ciphet.in](http://www.ciphet.in)) where it is updated time to time and Central Public Procurement Portal (CPPP). The works contracts etc. is also accessible in this section. The rate contracts for chemicals, glasswares and plasticware etc. is attached as the 'List of firms approved for rate contracts' Tab in the MANDATORY DISCLOSURE UNDER SECTION 4(1)(B) OF THE RTI ACT.

**2.4 Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]**

**(i) Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions:-** Grants allocated to AICRP on PHET at 31 Centers and AICRP on PEASEM at 14 Centre's.

**(ii) Annual accounts of all legal entities who are provided grants by public authorities:-** Attached as file Release to AICRPs on PHET & PEASEM and CRP on Secondary Agriculture, Ludhiana.

**2.6 `CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]**

CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament. Not applicable