

Date last updated on: 10.10.2021

Section 4(1)(b)(xi)

2. Budget and Programme

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursement made etc. [Section 4(1)(b)(xi)]

| Name of Unit/AICRP | Capital | General | Salary | Total |
|-------------------------------------|----------------|----------------|---------------|--------------|
| CIPHET, Ludhiana | 153.50 | 657.00 | 1090.50 | 1901.00 |
| AICRP on (PEASEM), CIPHET, Ludhiana | 26.00 | 145.91 | 238.70 | 410.61 |
| AICRP on PHET, CIPHET, Ludhiana | 213.13 | 340.77 | 1793.25 | 2347.15 |
| CRP on SA, CIPHET, Ludhiana | 10.70 | 82.00 | 0.00 | 92.70 |

(i) to (iv)

RE 2020-21

(Rs. in lakhs)

The report is available at ICAR website.

(v) **Report on disbursements made and place where the related reports are available:**

Available in Audit and Accounts Section of ICAR-CIPHET, Ludhiana.

2.2 Foreign and domestic tours

(i) **Budget:** 12.86 lakh

(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.

- a) Places visited : Different places in the country
- b) The period of visit :As per requirement
- c) The number of members in the official delegation: As per requirement
- d) Expenditure on the visit: As provided at point a) Foreign/Domestic Tours (F.Y. 2020-21

| Sr. No | Name of Pr.Scientist | Places visited | The period of visit | No. of members in official delegation | Expenditure on the visit |
|---------------|-----------------------------|-----------------------------------|----------------------------|--|---------------------------------|
| 1. | Dr. Nachiket Kotwaliwale | Abohar | 14.10.2020 to 15.10.2020 | 01 | 2290/- |
| | | Bhopal | 21.12.2020 to 27.12.2020 | 01 | 19350/- |
| | | Abohar | 30.12.2020 to 31.12.2020 | 01 | 2650/- |
| | | New Delhi | 30.01.2021 to 02.02.2021 | 01 | 10281/- |
| | | Mumbai Pune | 17.02.2021 to 20.02.2021 | 01 | 21471/- |
| 2. | Dr. R. K. Singh | New Delhi | 27.01.2021 to 30.01.2021 | 01 | 8874/- |
| | | Hyderabad, Raipur | 16.02.2021 to 20.02.2021 | 01 | 19883/- |
| 3. | Dr. S. K. Tyagi | New Delhi, Hapur, Meerut, Karnal | 18.09.2020 to 21.09.2020 | 01 | 4800/- |
| | | Ambala | 14.12.2020 to 14.12.2020 | 01 | 1200/- |
| | | Jammu | 18.12.2020 to 19.12.2020 | 01 | 3400/- |
| | | Amritsar | 02.01.2021 to 02.01.2021 | 01 | 1200/- |
| | | Hapur, Meerut, Murad Nagar | 07.01.2020 to 19.01.2021 | 01 | 3600/- |
| | | Jammu | 23.03.2021 to 26.03.2021 | 01 | 3240/- |
| 4. | Dr. R. K. Vishwkarma | Abohar Ganga Nagar Padampur | 17.08.2020 to 21.08.2020 | 01 | 6250/- |
| | | Darbhanga Bihar | 16.09.2020 to 24.09.2020 | 01 | 23292/- |

| | | | | | |
|----|---------------------|-----------------------------------|---|----|---------|
| | | Narayangarh, Rajpura Mirpur | 09.10.2020 to 11.10.2020 | 01 | 7060/- |
| | | New Delhi | 26.10.2020 to 29.10.2020 | 01 | 4800/- |
| | | New Delhi, Nasik | 17.02.2021 to 20.02.2021 | 01 | 32394/- |
| | | Nasik | 23.03.2021 to 26.03.2021 | 01 | 27330/- |
| 5. | Dr. K. Narsaiah | Hyderabad | 21.01.2021 to 24.01.2021 | 01 | 20610/- |
| | | Chandigarh | 17.03.2021 | 01 | 1200/- |
| 6. | Dr. Sandeep Mann | Delhi | 19.11.2020 to 19.11.2020 | 01 | 840/- |
| | | Samrala | 15.12.2020 to 15.12.2020 | 01 | 840/- |
| 7. | Dr. Ramesh Kumar | Ludhiana Ambala | 06.02.2020 to 07.02.2020 17.02.2020 to 20.02.2020 02.03.2020 to 03.03.2020 15.03.2020 to 16.03.2020 | 01 | 18685/- |
| | | Fazilka Delhi | 01.02.2020 to 01.02.2020 27.02.2020 to 28.02.2020 01.03.2020 to 02.03.2020 | 01 | 7591/- |
| | | Ludhiana | 01.07.2020 to 01.07.2020 | 01 | 1200/- |
| | | Ludhiana | 04.09.2020 to 05.09.2020 | 01 | 2290/- |
| | | Ludhiana, | 05.10.2020 to | 01 | 5110/- |

| | | | | | |
|----|----------------------------|---|--|----------|----------------|
| | | Bhatinda, Muktsar, Jallabad, Fazilka | 06.10.2020 08.10.2020 to 08.10.2020 | | |
| 8. | Dr. Ranjeet Singh | Chandigarh | 10.03.2021 to 10.03.2021 | 01 | 840/- |
| 9. | Dr. Sunil Kumar | Ludhiana | 01.07.2020 to 01.07.2020 | 01 | 1200/- |
| 10 | Dr. Ramesh Chand kasana | Chandigarh | 06.02.2021 to 06.02.2021 | 01 01 | 840/- 840/- |
| | | | 03.03.2021 to 03.03.2021 | | |

(iii) Information related to procurements

The relevant information can be accessed through institute website (www.ciphet.in) where it is updated time to time and Central Public Procurement Portal (CPPP). The works contracts etc. is also accessible in this section. The rate contracts for chemicals, glasswares and plasticware etc. is attached as the 'List of firms approved for rate contracts' Tab in the MANDATORY DISCLOSURE UNDER SECTION 4(1)(B) OF THE RTI ACT.

2.4 Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]

(i) Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions:- Grants allocated to AICRP on PHET at 31 Centers and AICRP on PEASEM at 14 Centre's.

(ii) Annual accounts of all legal entities who are provided grants by public authorities:- Attached as file Release to AICRPs on PHET & PEASEM and CRP on Secondary Agriculture, Ludhiana.

2.6 `CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]

CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament. Not applicable